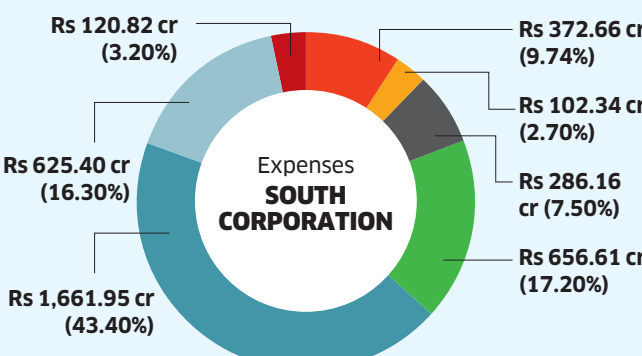
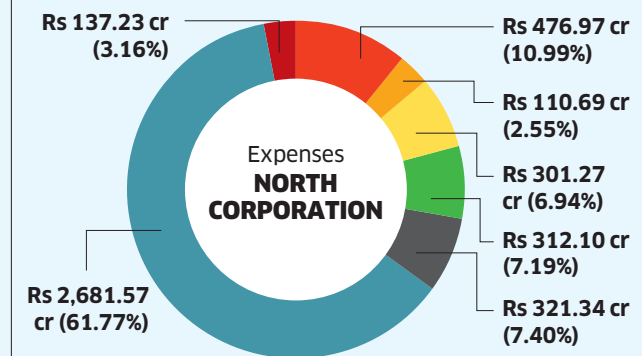
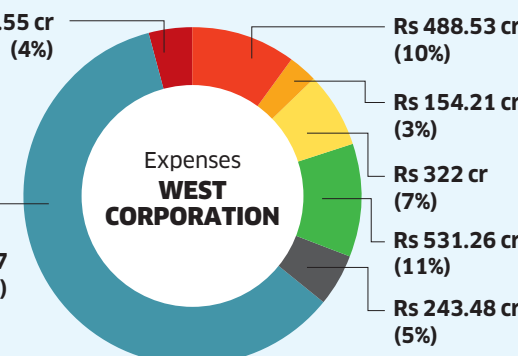
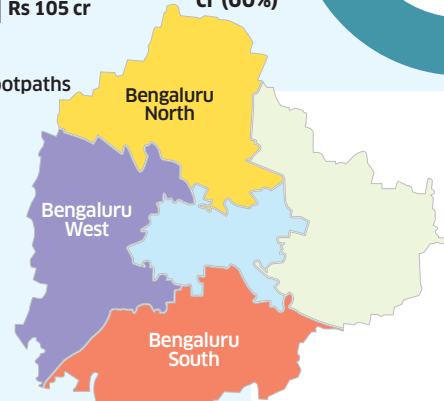
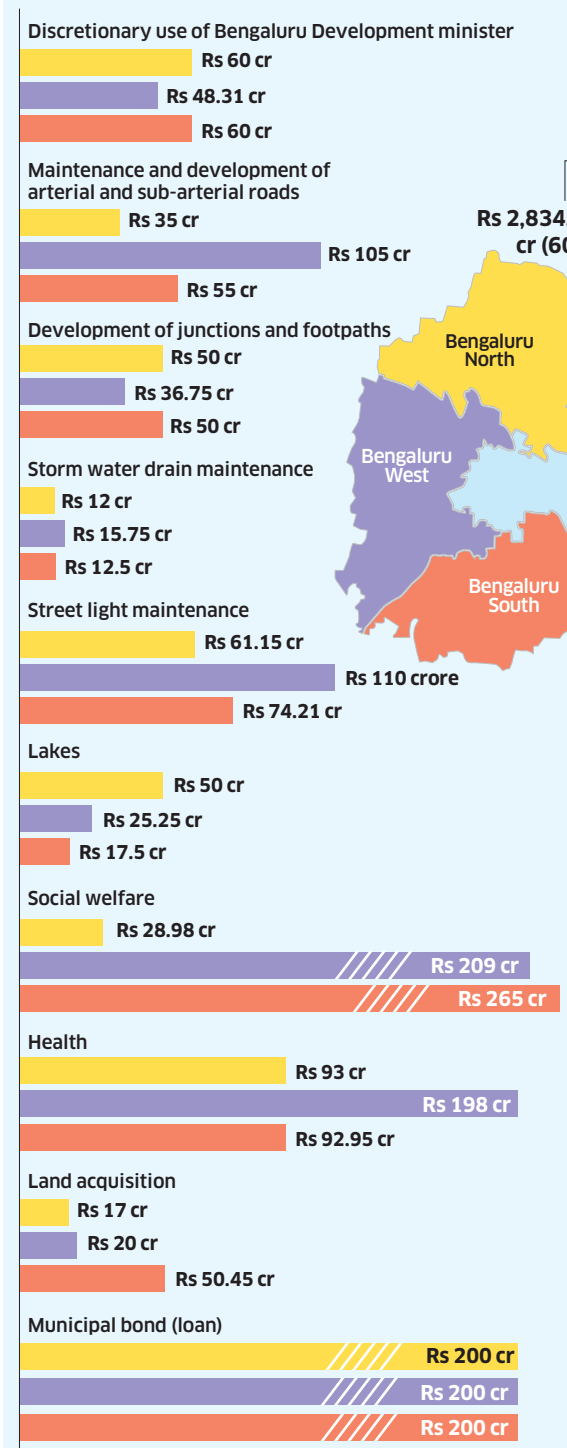


# MAJOR ALLOCATIONS



■ Establishment Expenses 
 ■ Administrative Expenses 
 ■ Solid Waste Management Expenses 
 ■ Operation and Maintenance Expenses 
 ■ Programme Expenses (Health, Education and Welfare) 
 ■ Development works 
 ■ Development Works undertaken by B-SMILE 
 ■ Refund of Deposits and Cess

## Allocations to B-SMILE

Major grants	North Corporation	West Corporation	South Corporation
Advertisement fee	Rs 54 cr	Rs 116 cr	Rs 126 cr
Premium FAR	Rs 420 cr	Rs 380 cr	Rs 360 cr
Sugama Sanchara	Rs 139.4 cr	Rs 635 cr	Rs 139 cr

## Allocations to BSWML

Collection and disposal of waste, mechanical sweeping machines, development works	Rs 317 cr	Rs 320 cr	Rs 305 cr
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## Three non-traditional sources of revenue

Corpn	Khata regularization (B to A)	Advertisement fee	Premium FAR	Total
Central	Rs 7.5 cr	Rs 142.5 cr	Rs 350 cr	Rs 500 cr
East	Rs 225 cr	Rs 120 cr	Rs 600 cr	Rs 945 cr
West	Rs 563 cr	Rs 116 cr	Rs 380 cr	Rs 1,059 cr
North	Rs 680 cr	Rs 54 cr	Rs 420 cr	Rs 1,154 cr
South	Rs 225 cr	Rs 126 cr	Rs 360 cr	Rs 711 cr